



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Minutes of the Village of Johnson City Budget Meeting #6 held via zoom April 16, 2020 in Johnson City, NY

Present: Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Thomas Johnson, Deputy Treasurer

Mayor Deemie called Budget Meeting to order at 6pm

Clerk-Treasurer Kennerup mentioned that there were four line-items that had been adjusted in prior meetings that the formula had not worked and that it was fixed those were as follows:

A1640.4.134 -\$800
A1640.4.207 -\$100
A1640.4.230 -\$200
A8170.4.240 -\$2000

ORDER OF BUSINESS : Budget Meeting # 6

Budget adjustments made:

BUDGET MEETING#5 04/16/2020

LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT	BONDING
A2775		\$63,000.00	
A5731		\$180,000.00	
A1110.4.439	\$6,136.00		
A1325.1	\$1,250.00		
A1410.1	\$1,250.00		
A3120.1	\$8,250.00		
A1990.4.090	\$40,000.00		
A9060.8.060	\$182,239.41		
A9060.8.085	\$9,434.02		
A9060.8.087	\$6,250.00		
GEN-GENSHR DPW BLDG			\$7,956,342.21
GEN-GENERATOR			\$60,000.00
GEN-SIDEWALKS&CURBS			\$120,000.00



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GENERAL FUND TOTAL:	\$254,809.43	\$243,000.00	\$8,136,342.21
F2140		\$14,740.04	
F9060.8.060	\$14,740.04		
WATER FUND TOTAL:	\$14,740.04	\$14,740.04	
G2120		\$132,206.30	
G9060.8.060	\$4,206.26		
G9901.9.010	\$128,000.00		
SEW-SHR DPW BLDG			\$1,231,034.45
SEWER FUND TOTAL:	\$132,206.26	\$132,206.30	\$1,231,034.45
EM2130		\$16,279.57	
EM9060.8.060	\$16,279.57		
REF SHR-DPW BLDG			\$2,812,623.34
REFUSE FUND TOTAL:	\$16,279.57	\$16,279.57	\$2,812,623.34

Percentage Increase in Taxes Levied for 2020-2021 .89%

Executive Session #1

A motion to enter executive session at 6:11 pm for Police Contracts was made by Trustee Walker and Seconded by Trustee Giblin. The motion carried by all those present voting in the affirmative.

A motion to exit executive session at 6:30pm was made by Trustee Meaney and seconded by Trustee Giblin. The motion carried by all those present voting in the affirmative.

Executive Session #2

A motion to enter executive session at 6:36 pm for Legal Advice was made by Trustee Meaney and Seconded by Trustee Giblin. The motion carried by all those present voting in the affirmative.

A motion to exit executive session at 6:46pm was made by Trustee Meaney and seconded by Trustee Giblin. The motion carried by all those present voting in the affirmative.

Trustee Meaney stated that he would have liked the dues and subscriptions taken out of the budget which would have saved \$2500. He will continue to ask that these not be paid for.

The Mayor and board discussed the meter size information that was obtained from Director of Public Services Mr. Bennett. Per Trustee Meaney's request.

Trustee Walker thanked all the department heads for working with the board on their budgets; stating that this was a very difficult budget and the entire board commend the Department heads for doing all that they do and working with the Mayor and board in bring in this budget.



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The Mayor and Board all agreed that the meeting for Saturday April 18, 2020 be cancelled.

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 7:04 pm

Cindy Kennerup
Village Clerk/Treasurer