



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Minutes of the Village of Johnson City Budget Meeting #5 held via Zoom Video Conference April 4, 2020 in Johnson City, NY

Present: Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Thomas Johnson, Deputy Treasurer
Robert Bennett, Director of Services
Michael Sherba, Deputy Superintendent of Public Works
Chief Jacyna

Mayor Deemie called Budget Meeting to order at 9am

ORDER OF BUSINESS : Budget Meeting # 5

Budget adjustments made:

BUDGET MEETING#5
04/04/2020

LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT	AMOUNT BONDING
A3410.4.120	-\$1,000.00		
A3410.4.240	-\$10,000.00		
A3410.4.242	-\$2,000.00		
A3410.4.250	-\$2,000.00		
A3410.4.437	-\$5,000.00		
A3620.1.000	\$1,200.00		
A3620.4.050	-\$1,200.00		
A1510.1.000 (P/T)	-\$15,000.00		
A5110.2.420	-\$215,000.00		
A5110.2.424	-\$20,000.00		
A5110.4.240	\$10,000.00		
A7140.2.756	-\$8,400.00		
GENERAL FUND TOTAL:	-\$268,400.00		



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F2140		- \$4,500.00
F8310.4.103	- \$4,500.00	
WATER FUND TOTAL:	- \$4,500.00	- \$4,500.00
G2120		- \$490,100.00
G8120.2.658	- \$20,000.00	
G8120.2.665	- \$45,000.00	
G8120.2.669	- \$424,000.00	
G8120.4.101	- \$1,000.00	
G8120.4.105	- \$100.00	
SEWER FUND TOTAL:	- \$490,100.00	- \$490,100.00
EM2130		- \$201,148.13
EM8160.4.409	- \$195,000.00	
EM8160.4.410	\$55,000.00	
REFUSE FUND TOTAL:	- \$140,000.00	- \$201,148.13

Percentage Increase in Taxes Levied for 2020-2021 .80%

Line by line continued DPW.

Chief Jacyna discussed line by line the Fire budget.

Schedule of meetings: 4/15/2020 PUBLIC HEARING

Motion made by Trustee Meaney seconded by Trustee Walker
Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 11:58 am

Cindy Kennerup
Village Clerk/Treasurer