



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Minutes of the Village of Johnson City Budget Meeting #3 held via Zoom Video Conference April 1, 2020 in Johnson City, NY

Present: Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Thomas Johnson, Deputy Treasurer
Robert Bennett, Director of Services
Michael Sherba, Deputy Superintendent of Public Works

Mayor Deemie called Budget Meeting to order at 6pm

ORDER OF BUSINESS : Budget Meeting # 3

Budget adjustments made:

MEETING#3 04/01/2020

LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT	AMOUNT BONDING
A1120		-\$80,000.04	
A1010.4.065	\$3,665.00		
A1010.4.930	-\$500.00		
A3120.2.310	-\$3,550.00		
A3120.2.311	\$1,650.00		
A3320.4.275	-\$8,000.00		
A1640.4.207	-\$100.00		
A1640.4.230	-\$200.00		
A1640.4.243	-\$3,000.00		
A1640.4.262	-\$1,500.00		
A1640.4.263	-\$700.00		
A5010.4.101	-\$300.00		
A5010.4.101	-\$300.00		
A5110.2.424	-\$90,000.00		
A5110.4.210	-\$200.00		
A5110.4.633	-\$2,500.00		



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A5142.4.220	-\$25,000.00	
A7140.2.250	-\$500.00	
A7140.2.749	-\$100.00	
A7140.4.205	-\$1,000.00	
A7140.4.240	-\$1,500.00	
A7140.4.329	-\$1,500.00	
A7140.4.410	-\$1,000.00	
A7140.4.411	-\$2,000.00	
A7140.4.420	-\$200.00	
A7310.4.105	-\$75.00	
A7550.4.703	-\$1,000.00	
A7550.4.705	-\$1,000.00	
TOTAL GENERAL FUND:	-\$140,410.00	-\$80,000.04

REFUSE

EM8160.2.209	-\$55,000.00
EM8160.4.105	-\$250.00
EM8160.4.614	-\$3,000.00
TOAL REFUSE FUND:	-\$58,250.00

Percentage Increase in Taxes Levied for 2020-2021 3.37%.

Line by line of DPW, Streets, Parks and Refuse.

Trustee Meaney requested that the money that he had requested be put into parking kiosk be removed; as he felt that was more of a wish and not a need. The board agreed.

Trustee Walker requested OT reports on all departments be sent to the Trustee's.

Schedule of meetings: 4/2/2020 @ 6pm
4/4/2020 @ 9am
4/15/2020 PUBLIC HEARING

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 8:49 pm

Cindy Kennerup
Village Clerk/Treasurer