



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Minutes of the Village of Johnson City Budget Meeting #6 held via zoom March 26, 2020 in Johnson City, NY

Present: Gregory Deemie, Mayor
Clark Giblin, Deputy Mayor
John Walker, Trustee
Martin Meaney, Trustee
Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting to order at 6pm

Cindy discussed that Armory Associates is the agency that handles our GASB45 reporting.

Cindy reported to the board regarding line A1410.1 includes half salary for one Sr. Account clerk/ one full-time account clerk and one part-time position (Main Street Clerk) which is a reimbursable position.

Mayor and board of Trustee's went through the Police budget line by line with Chief Didge.

ORDER OF BUSINESS : Budget Meeting # 2

Budget adjustments made:

BUDGET MEETING#2 03/26/2020

LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT	AMOUNT BONDING
A3120.1(CROSSING GUARDS)	-\$19,850.00		
A3120.2.117	-\$200.00		
A3120.2.310	-\$32,320.00		
A3120.2.311	-\$4,650.00		
A3120.4.134	-\$500.00		
A3120.4.137	-\$13,070.00		
A3120.4.342	-\$50.00		
A3320.4.275	\$8,000.00		
TOTAL ADJUSTMENTS TO BUDGET	-\$62,640.00		

Percentage Increase in Taxes Levied for 2020-2021 4.07%



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Chief Dodge discussed the street striping and why the costs went up; which is because of the price increase. He discussed that his is working with Broome county on a possible shared services agreement to have them do part of the work and our existing contractor do the remainder. If this works out, we may be able to save more money going forward on this.

Chief Dodge discussed the sign repair budget and putting a crossing signal on Floral Avenue which would eliminate the need for a crossing guard at that intersection.

Trustee Meaney thanked and commended Chief Dodge and his staff for the jobs that they all do. The remainder of the board were all in agreement.

Schedule of meetings: 4/1/2020 @ 6pm
4/2/2020 @ 6pm
4/4/2020 @ 9am
4/15/2020 PUBLIC HEARING

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 7:35 pm

Cindy Kennerup
Village Clerk/Treasurer