



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790

www.villageofjc.com

Village Board

Gregory Deemie, Mayor

Clark Giblin, Deputy Mayor

Martin Meaney, Trustee

Benjamin Reynolds, Trustee

John Walker, Trustee

AGENDA - REGULAR MEETING OF THE VILLAGE BOARD

Saturday, April 23rd 2019 @ 6:00pm • Village Hall, 243 Main St., 1st Floor, Johnson City, NY

We kindly request that you turn off or mute all cell phones and pagers. We kindly request that if anyone wishes to read from a prepared statement; please provide the Clerk with a copy so that the minutes can be as accurate as possible.

ORDER OF BUSINESS:

1. PLEDGE OF ALLEGIANCE

Resolution #2019 – 75

Approve the following resolution:

Whereas, the Village Board of Trustees of the Village of Johnson City having, on the 16th day of April, 2019 commencing at 7:30pm, duly held a public hearing on the Tentative Budget filed with the Village Clerk for the fiscal year commencing on June 1, 2019 and having heard all persons desiring to be heard in the matter of the budget for this Village for such fiscal year having been fully discussed and considered, it is

RESOLVED, that the said Tentative Budget, approved and filed as aforesaid is hereby amended as follows:

2019-2020 BUDGET CHANGES

LINE ITEM	Budget amount	Revenue amount
GENERAL FUND		
A1410.4.101	-\$650.00	
A1620.4.101	-\$1,200.00	
A1620.4.201	-\$700.00	
A1620.4.202	\$700.00	
TOTAL CHANGES	-\$1,850.00	
A1170		\$50,000.00
A3001		\$183,682.00
A5731		-\$11,879,580.00
A5031-H		\$11,879,580.00
A1440.4421	-\$5,000.00	
A1440.4.630	-\$750.00	
A1620.4.435	\$60,000.00	
TOTAL CHANGES	\$54,250.00	\$233,682.00

WATER FUND		
F5731		-\$1,135,910.00
F5031		\$1,135,910.00
TOTAL CHANGES		\$0.00

SEWER FUND		
G2770		\$401,211.00
TOTAL CHANGES		\$401,211.00

REFUSE FUND		
EM5710		-\$115,000.00
EM5031		\$115,000.00
TOTAL CHANGES		\$0.00

GENERAL FUND		
A3410.4.126	-\$250.00	
TOTAL CHANGES	-\$250.00	

GENERAL FUND		
A1620.4.331	-\$6,000.00	
A3590		-\$46,198.92
A5112.2.013	-\$46,198.92	
A3410.2.115	-\$10,000.00	
A3410.2.261	-\$425,000.00	
A3410.4.032	-\$300.00	
A3410.4.141	-\$600.00	
A3410.4.240	-\$5,000.00	
A3410.4.340	-\$700.00	
A3410.4.903	-\$3,000.00	
TOTAL CHANGES	-\$490,798.92	-\$46,198.92

GENERAL FUND		
A3501		\$232,667.52
A1110.1	-\$1,950.00	
A1110.4.065	-\$100.00	
A1110.4.120	-\$1,000.00	
A5110.4.422	-\$260,000.00	
A5110.4.423	\$260,000.00	
TOTAL CHANGES	-\$3,050.00	\$232,667.52

GENERAL FUND		
A1640.2.503	-\$500.00	
A1640.2.527	-\$36,600.00	
A1640.4.031	-\$3,000.00	

A1640.4.134	-\$500.00
A1640.4.263	-\$820.00
A1640.4.326	\$3,000.00
A1640.4.440	-\$4,900.00
A1640.4.975	-\$10,000,000.00
A5010.4.341	\$1,000.00
A5010.4.342	-\$1,500.00
A5110.2.423	-\$23,000.00
A5110.2.424	\$130,000.00
A7140.2.712	-\$32,900.00
A7140.4.154	-\$100.00
A7140.4.732	-\$2,800.00
A7140.4.733	-\$1,000.00
A7310.4.751	-\$1,500.00
A9060.8.060	\$13,062.09
A9060.8.065	\$13,481.90
TOTAL CHANGES:	-\$9,948,576.01

WATER FUND

F2140		-\$2,671.71
F9060.8.060	\$1,400.06	
F9060.8.065	\$1,271.65	
TOTAL CHANGES:	\$2,671.71	-\$2,671.71

SEWER FUND

G9060.8.060	\$324.98
G9060.8.065	\$156.02
TOTAL CHANGES:	\$481.00

REFUSE FUND

EM9060.8.060	\$1,526.78
EM9060.8.065	\$1,726.53
TOTAL CHANGES:	\$3,253.31

GENERAL FUND

A7140.2.712	-\$35,100.00
A7140.2.743	-\$425.00
A7140.4.741	-\$1,250.00
A1990.4.090	\$36,000.00
TOTAL CHANGES	-\$775.00

WATER FUND

F8310.4.101	-\$500.00
F8340.2.321	
F8340.4.611	-\$24,000.00

F8340.2.502	-\$1,000.00
F8340.4.153	-\$1,500.00
F8340.4.675	-\$10,000.00
F8340.4.682	-\$4,000.00
TOTAL CHANGES	-\$41,000.00

SEWER FUND	
G8120.4.611	-\$40,000.00
G8120.4.653	-\$800.00
G8120.4.655	\$5,000.00
TOTAL CHANGES	-\$35,800.00

REFUSE FUND	
EM8160.4.611	-\$25,000.00
TOTAL CHANGES	-\$25,000.00

GENERAL FUND		
A1420.4.010	\$10,000.00	
A5112.2.014	\$281,433.90	
A5110.4.240	-\$15,000.00	
A5110.4.254	-\$10,000.00	
A3588		\$43,200.00
A4090		\$87,000.00
TOTAL CHANGES:	\$266,433.90	\$130,200.00

WATER FUND	
F8340.4.611	\$6,000.00
TOTAL CHANGE:	\$6,000.00

DEBT SERVICE		
V5031G00		\$2,299,329.46
V9730.6.19A	\$292,604.00	
V9730.7.19A	\$153,678.46	
V9731.6.19A	\$1,055,000.00	
V9731.7.19A	\$617,237.00	
V9732.6.19A	\$180,810.00	
TOTAL CHANGES:	\$2,299,329.46	\$2,299,329.46

GENERAL FUND	EXPENSE	REVENUE	APP SURPLUS
A2665		\$37,000.00	
A5110.2.424/APP SURPLUS			\$40,922/T\$472,356
A1640.1.000	\$2,700.00		
A1990.4.090	\$14,000.00		
A5110.1.000	\$10,000.00		
A9040.8.040	\$9,952.49		

TOTAL GENERAL:	\$36,652.49	\$37,000.00	\$40,922/T\$472,356
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WATER FUND

F9040.8.040	\$859.67	
TOTAL WATER:	\$859.67	

REFUSE FUND

EM9040.8.040	\$187.96	
TOTAL REFUSE:	\$187.96	

SEWER FUND

G9040.8.040	\$292.08	
G9901.9.015	\$171,983.35	
TOTAL SEWER:	\$172,275.43	

DEBT SERVICE

V5031 G00		\$171,983.35
V9730.6.19A	\$15,000.00	
V9730.7.19A	\$44,620.09	
V9731.7.19A	\$112,363.26	
TOTAL DEBT SERVICE:	\$171,983.35	\$171,983.35

RECORDING BONDING INFORMATION PER BUDGET

BUDGET ITEM	NAME	
GENERAL FUND		
A1620.4.435	LIBRARY-MAINT-ROOF	\$60,000.00
A1640.4.975	NEW DPW FACILITY	\$700,000.00
	Police Vehicles(2 Patrol/1	
A3120.2.310	detective)	\$87,000.00
A3120.2.311	Police Vehicle Equipment	\$12,580.00
A5110.2.420	1-4x4 Axle Dump trucks	\$115,000.00
A5110.2.422	Street Sweeper	\$237,000.00
A5410.4.214	Sidewalks & Curbs	\$120,000.00
A7140.4.735	Floral Park Pool Rehab	\$200,000.00
TOTAL GENERAL		\$1,531,580.00

WATER FUND

F8320.2.664	Wren St Tank yr. 3	\$963,766.00
F8340.4.976	Cap Proj-Reynolds Rd Water Tank	\$127,144.00
TOTAL WATER:		\$1,090,910.00

TOTAL BONDING: \$2,622,490.00

Taxes to be raised \$10,577,782

Inc. in Tax Rate/\$1,000 for 2019-2020	\$358.4815	\$13.1219
Percentage Increase in Tax Rate for 2019-20		3.80%
Net Increase in Taxes Levied for 2019-20		\$166,422
Percentage Increase in Taxes Levied for 2019-20		1.60%

Resolution #2019 – 76

Declare the 2013 Elgin Street Sweeper as surplus.

To contact Village Board members via e-mail please use the following addresses:

Mayor Gregory Deemie - jcmayor@villageofjc.com

Deputy Mayor Clark Giblin – cgiblin@villageofjc.com Trustee Martin Meaney – mmeaney@villageofjc.com

Trustee Benjamin Reynolds - breynolds@villageofjc.com Trustee John Walker - jwalker@villageofjc.com