



# VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING  
 243 MAIN STREET • JOHNSON CITY, NY 13790  
 www.villageofjc.com

## Village Board

Gregory Deemie, Mayor  
 Clark Giblin, Deputy Mayor  
 John Walker, Trustee  
 Martin Meaney, Trustee  
 Benjamin Reynolds, Trustee

### Minutes of the Village of Johnson City Budget Meeting #6 held on Saturday, April 6, 2019 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor  
 Clark Giblin, Trustee - Absent  
 John Walker, Trustee  
 Martin Meaney, Trustee  
 Benjamin Reynolds, Trustee - Absent  
 Robert Bennett – Director of Services  
 Michael Sherba – Superintendent of Public Works

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting to order at 9am.

Resolution #2019-66 A motion to authorize the acceptance of funding from the Broome County District Attorney's Office in the amount of \$7,399.00 for upgrade to the interview rooms at the Johnson City Police Station was made by Trustee Walker and Seconded by Trustee Meaney.

Motion Carried: Vote:

Ayes 3 (Walker, Meaney, Deemie) Nays – 0 Absent – (Giblin, Reynolds)

### **ORDER OF BUSINESS : Budget Meeting # 6**

Budget adjustments made:

Budget Mt#6			6-Apr-19
LINE ITEM	Budget amount	Revenue amount	
A1640.2.503	-\$500.00		
A1640.2.527	-\$36,600.00		
A1640.4.031	-\$3,000.00		
A1640.4.134	-\$500.00		
A1640.4.263	-\$820.00		
A1640.4.326	\$3,000.00		
A1640.4.440	-\$4,900.00		
A1640.4.975	-\$10,000,000.00		REMOVE FROM BONDING \$10,000,000.00
A5010.4.341	\$1,000.00		
A5010.4.342	-\$1,500.00		
A5110.2.423	-\$23,000.00		REMOVE \$23,000 FROM BONDING
A5110.2.424	\$130,000.00		ADD NEW TITLE-BUCKET TRUCK-NOT IN BONDING
A7140.2.712	-\$32,900.00		



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A7140.4.154	-\$100.00	
A7140.4.732	-\$2,800.00	
A7140.4.733	-\$1,000.00	
A7310.4.751	-\$1,500.00	
A9060.8.060	\$13,062.09	
A9060.8.065	\$13,481.90	
TOTAL:	-\$9,948,576.01	REMOVE FROM BONDING \$10,023,000.00

## WATER FUND

F2140		-\$2,671.71
F9060.8.060	\$1,400.06	
F9060.8.065	\$1,271.65	
TOTAL:	\$2,671.71	-\$2,671.71

## SEWER FUND

G9060.8.060	\$324.98	
G9060.8.065	\$156.02	
TOTAL:	\$481.00	

## REFUSE FUND

EM9060.8.060	\$1,526.78	
EM9060.8.065	\$1,726.53	
TOTAL:	\$3,253.31	

Percentage Increase in Taxes Levied for 2019-2020 1.87%

Director of Services Robert Bennett discussed in length the possible new building proposal. Answered the questions as the came up.

The pricing of and need for a new Street Sweeper and a bucket truck. Mike Sherba discussed the longevity of the vehicles in the DPW.

Discussed the roads and a forward maintenance plan approach for maintaining the roads.

Schedule of meetings: 4/8 @ 6PM  
 4/9 @ 6PM  
 4/16 PUBLIC HEARING

Meeting closed.

## ADJOURNMENT

Mayor Deemie adjourned the meeting at 12:30pm

*Cindy Kennerup*

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Cindy Kennerup  
 Village Clerk/Treasurer