



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
 243 MAIN STREET • JOHNSON CITY, NY 13790
 www.villageofjc.com

Village Board

Gregory Deemie, Mayor
 Clark Giblin, Deputy Mayor
 John Walker, Trustee
 Martin Meaney, Trustee
 Benjamin Reynolds, Trustee

Minutes of the Village of Johnson City Budget Meeting #2 held on Tuesday, March 26, 2019 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
 Clark Giblin, Trustee
 John Walker, Trustee
 Martin Meaney, Trustee - absent
 Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting to order at 6pm.

ORDER OF BUSINESS : Budget Meeting # 2

Budget adjustments made:

| Budget Mt#2 | | | 26-Mar-19 |
|----------------------|--------------------|---------------------|------------------------|
| LINE ITEM | Budget amount | Revenue amount | |
| A1170 | | \$50,000.00 | |
| A3001 | | \$183,682.00 | |
| A5731 | | -\$11,879,580.00 | |
| A5031-H | | \$11,879,580.00 | |
| | | \$233,682.00 | |
| A1440.4421 | -\$5,000.00 | | |
| A1440.4.630 | -\$750.00 | | |
| A1620.4.435 | \$60,000.00 | | ADD TO BAN \$60,000.00 |
| TOTAL CHANGES | \$54,250.00 | | |
| F5731 | | -\$1,135,910.00 | |
| F5031 | | \$1,135,910.00 | |
| TOTAL CHANGES | | \$0.00 | |
| G2770 | | \$401,211.00 | |
| TOTAL CHANGES | | \$401,211.00 | |
| EM5710 | | -\$115,000.00 | |
| EM5031 | | \$115,000.00 | |
| TOTAL CHANGES | | \$0.00 | |



VILLAGE OF JOHNSON CITY

Percentage Increase in Taxes Levied For 2019-20 5.33%

Schedule of meetings: 3/27 @ 6PM POLICE
4/3 @ 6PM FIRE
4/4 @ 6PM COURT
4/6 @ 9AM DPW
4/8 @ 6PM T JOHNSON OR DPW (2ND DATE)
4/9 @ 6PM T JOHNSON (IF NOT ON 4/8)
4/16 PUBLIC HEARING

Discussed the court lease.

Trustee Walker mentioned his concerns pertaining to the new County radio system and the board discussed concerns regarding the costs to the Village.

Trustee Walker asked regarding purchasing water softener salt Village wide.

Trustee Giblin asked pertaining to the over expenditure of the security camera's in the police lines.

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 7:24pm

Cindy Kennerup

Cindy Kennerup
Village Clerk/Treasurer