



# VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING  
 243 MAIN STREET • JOHNSON CITY, NY 13790  
 www.villageofjc.com

## Village Board

Gregory Deemie, Mayor  
 Bruce King, Deputy Mayor  
 Richard Balles, Trustee  
 John Walker, Trustee  
 Clark Giblin, Trustee

### Minutes of the Village of Johnson City Budget Meeting #8 held on Wednesday, April 25, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor  
 Bruce King, Trustee  
 Richard Balles, Trustee  
 John Walker, Trustee  
 Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer  
 Thomas Johnson, Deputy Treasurer

Mayor Deemie called Budget Meeting #8 to order at 6:00 pm.

Discussed water, sewer and refuse rates.

Trustee Walker asked for a listing of street pertaining to bonding.

Discussed code.

Budget adjustments made Mtg #8		
LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT
A1410.4	\$507.00	
A3120.1	\$9,880.00	
A3989.4.065	\$70,000.00	
A5112.2.010	\$293,390.23	
A1120		\$210,000.00
A1130		\$40,000.00
A2610		\$25,391.00
A2775		\$18,000.00
<b>GENERAL TOTAL:</b>	<b>\$373,777.23</b>	<b>\$293,391.00</b>
WATER FUND:		
F2140		-\$93,682.18
<b>WATER TOTAL:</b>		<b>-\$93,682.18</b>
SEWER FUND:		
G8120		-\$159,255.87
<b>SEWER TOTAL</b>		<b>-\$159,255.87</b>



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REFUSE FUND:	
EM2130	-\$17,599.69
REFUSE TOTAL	-\$17,599.69

	<u>2018-19</u>	
Taxes to be raised	\$10,411,361	
Inc in Tax Rate/\$1,000 For 2018-19	\$345.3597	\$5.95
Percentage Increase in <u>Tax Rate</u> For 2018-19		1.75%
Net Increase in Taxes Levied For 2018-19		\$193,917
Percentage Increase in <u>Taxes Levied</u> For 2018-19		1.90%

Regular board meeting on 5/1/18 – with resolution of adoption of budget.

Meeting closed.

### ADJOURNMENT

Mayor Deemie adjourned the meeting at 8:01 pm.

*Cindy Kennerup*

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Cindy Kennerup  
Village Clerk/Treasurer