



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
 243 MAIN STREET • JOHNSON CITY, NY 13790
 www.villageofjc.com

Village Board

Gregory Deemie, Mayor
 Bruce King, Deputy Mayor
 Richard Balles, Trustee
 John Walker, Trustee
 Clark Giblin, Trustee

Minutes of the Village of Johnson City Budget Meeting #7 held on Tuesday, April 24, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
 Bruce King, Trustee
 Richard Balles, Trustee
 John Walker, Trustee
 Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
 Robert Bennett, Director of Services
 Jeff Clark, Superintendent of Water

Mayor Deemie called Budget Meeting #7 to order at 6:00 pm.

Water Budget, Sewer Budget

Budget adjustments made Mtg #7			4/24/2018
LINE ITEM	AMOUNT BUDGET	AMOUNT REVENUE	
F8320.2.631	-\$12,000.00		
F8320.4.262	-\$750.00		
F8320.4.273	-\$750.00		
F8320.4.412	-\$10,000.00		
F8320.4.655	-\$2,500.00		
F8340.2.403	\$48,000.00		
F8340.4.240	\$15,000.00		
F8340.4.241	-\$15,000.00		
F8340.4.521	-\$2,000.00		
F8340.4.665	-\$4,000.00		
F5730		\$48,000.00	
TOTAL WATER:	\$16,000.00	\$48,000.00	
G8120.4.010	\$282.46		
TOTAL SEWER:	\$282.46		
RECORDING BONDING PER BUDGET			
A3120.2.310			\$87,224.00



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A3120.2.311	\$12,580.00
A5110.2.421	\$217,000.00
A5110.2.421	\$60,000.00
A5112.2.014	\$400,000.00
A5112.2.015	\$890,000.00
A5112.2.020	\$320,000.00
A5410.4.214	\$120,000.00
GENERAL FUND:	\$2,106,804.00
WATER DEPT	
F8320.2.329	\$537,950.00
F8320.2.664	\$963,766.00
F8340.2.321	\$33,500.00
F8340.2.403	\$48,000.00
	\$1,583,216.00
TOTAL BONDING:	\$3,690,020.00

Discussed possible Pilot agreement.

Discussed code.

Schedule of meetings: 4/25 @ 6 PM

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 8:43 pm.

Cindy Kennerup

Cindy Kennerup
Village Clerk/Treasurer