

VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com



Village Board

Gregory Deemie, Mayor
Bruce King, Deputy Mayor
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Minutes of the Village of Johnson City Budget Meeting #6 held on Thursday, April 19, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
Bruce King, Trustee
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting #6 to order at 6:00 pm.

Code discussion

ORDER OF BUSINESS : Budget Meeting #6

Budget adjustments made:

Budget adjustments made Mtg #6

LINE ITEM	AMOUNT BUDGET	AMOUNT REVENUE
GENERAL FUND	EXPENSE	REVENUE
A2261		\$18,000.00
A3489		\$92,028.01
A5731		\$217,000.00
A5110.2.421	\$217,000.00	
A5110.4.240	-\$35,000.00	
A3410.1	\$92,028.01	
A9060.8.060	-\$42,573.42	
A9901.0.015	\$73,749.12	
TOTAL GEN CHANGES:	\$305,203.71	\$327,028.01
WATER FUND		\$0.00
F9060.8.060	-\$3,105.51	\$0.00
total WATER CHANGES:	-\$3,105.51	\$0.00
SEWER FUND		\$0.00
G9060.8.060	-\$554.27	\$0.00
G9901.9.015	\$85,582.38	\$0.00
TOTAL SEWER	\$85,028.11	\$0.00



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CHANGES:

REFUSE FUND		
EM2130		-\$17,599.69
EM8160.4.616	\$25,000.00	
EM9060.8.060	-\$3,297.20	
TOTAL REFUSE		
CHANGES:	\$21,702.80	-\$17,599.69

DEBT SERVICE		
V5031 A000		\$73,749.12
V5031 G000		\$85,582.38
V9710.6.017	\$44,500.00	
V9710.7.017	\$29,249.12	
V9730.6.017	\$63,560.00	
V9730.7.017	\$22,022.38	
TOTAL DEBT SERVICE:	\$159,331.50	\$159,331.50

Executive Session #1

Topic: Personnel in the Code Department

At 6:12 PM Motion made by Trustee Giblin, seconded by Mayor Deemie to enter Executive Session.
Motion made at 6:32 PM by Trustee Walker, Seconded by Trustee Giblin to exit executive session.

Executive Session #2

Topic: To discuss possible Insurance litigation in the Police Department.

At 7:58 PM Motion made by Trustee King, seconded by Trustee Giblin to enter Executive Session.
Motion made at 8:08 PM by Trustee King, Seconded by Trustee Walker to exit executive session.

Executive Session #3

Topic: To discuss personnel in the Fire Department.

At 8:09 PM Motion made by Trustee Giblin, seconded by Trustee King to enter Executive Session.
Motion made at 8:18 PM by Trustee Walker, Seconded by Trustee Giblin to exit executive session.

Schedule of meetings: 4/24 @ 6 PM
4/25 @ 6 PM

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 8:20 pm.

Cindy Kennerup
Village Clerk/Treasurer