

VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790

www.villageofjc.com



Village Board

Gregory Deemie, Mayor
Bruce King, Deputy Mayor
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Minutes of the Village of Johnson City Budget Meeting #5 held on Thursday, April 12, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
Bruce King, Trustee
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Judge Gregory Thomas
Thomas Johnson, Deputy Treasurer

Mayor Deemie called the Budget meeting to order at 6pm.

New Business

Budget adjustments made Mtg #5

| LINE ITEM | AMOUNT BUDGET | AMOUNT REVENUE |
|----------------|----------------------|-----------------------|
| GENERAL FUND | | |
| A1110.1 | -\$1,999.00 | |
| A1110.4.126 | -\$900.00 | |
| A1325.4.126 | -\$2,500.00 | |
| A3120.1 | \$132,956.00 | |
| A3410.1 | -\$76,058.70 | |
| A3410.1 | -\$154,388.91 | |
| A3410.4.126 | -\$2,000.00 | |
| A5110.2 | -\$434,000.00 | |
| A5110.2 | -\$250,000.00 | |
| A5110.2.014 | \$400,000.00 | |
| A7140.4.204 | -\$1,500.00 | |
| A7310.4.754 | \$300.00 | |
| A9060.8.065 | -\$105,139.00 | |
| A9085.8.085 | -\$85,880.94 | |
| A5731 | | \$1,889,804.00 |
| Total changes: | -\$579,111.55 | \$1,889,804.00 |
| WATER FUND | | |
| F5710 | | -\$963,766.00 |
| F5730 | | \$915,766.00 |



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| | | |
|----------------|-----------------------|---------------------|
| F8310.4.105 | -\$500.00 | |
| F8310.4.126 | -\$2,000.00 | |
| F8310.4.133 | -\$2,700.00 | |
| F8310.4.340 | \$1,500.00 | |
| F8310.4.341 | -\$1,500.00 | |
| F8310.4.930 | -\$500.00 | |
| Maint Bldg | \$1,718,950.00 | |
| F8340.2.501 | -\$48,000.00 | |
| F9060.8.065 | -\$7,998.00 | |
| Total changes: | \$1,657,252.00 | -\$48,000.00 |

| | | |
|----------------|----------------------|---------------------|
| SEWER FUND | | |
| G2770 | | \$395,200.00 |
| G8120.4.940 | -\$353,592.00 | |
| G9060.8.065 | \$11,000.00 | |
| Total changes: | -\$342,592.00 | \$395,200.00 |

| | | |
|----------------|---------------|----------------------|
| REFUSE FUND | | |
| EM2130 | | -\$39,302.49 |
| EM5710 | | -\$135,000.00 |
| Total changes: | \$0.00 | -\$174,302.49 |

Resolution 2018-63 A Motion was made by Trustee Balles, Seconded by Trustee King to set the public hearing on the Village of Johnson City Tentative Budget for the 2018-2019 Fiscal year to be held at 7:45 pm on Tuesday April 17, 2018 at Village Hall, 243 Main Street.

The Village Board of Trustees will entertain public comment on the tentative budget at that time. A copy of the tentative budget is available at the Office of the Village Clerk for inspection daily between the hours of 8:30am and 4:30pm (regular office hours).

Salaries of the Elected Officials:
Mayor = \$12,000/year Trustees (4) = \$5,000 each/year

Residents have the right to provide written comments in advance of the Public hearing.

Ayes (Deemie, King, Balles, Walker, Giblin)
Nays (none)

Schedule of meetings: 4/17 @ 7:45 PM Public Hearing Tentative Budget 2018-2019 Fiscal Year
Meeting closed.

ADJOURNMENT
Mayor Deemie adjourned the meeting at 9:30pm.

Cindy Kennerup

Cindy Kennerup
Village Clerk/Treasurer