



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
 243 MAIN STREET • JOHNSON CITY, NY 13790
 www.villageofjc.com

Village Board

Gregory Deemie, Mayor
 Bruce King, Deputy Mayor
 Richard Balles, Trustee Martin Meaney, Trustee John Walker, Trustee

Minutes of the Village of Johnson City Budget Meeting #3 held on Tuesday, March 28, 2017 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
 Bruce King, Deputy Mayor
 Richard Balles, Trustee
 John Walker, Trustee

Absent: Martin Meaney, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
 Brent Dodge, Chief of Police
 Robert Bennett, Director of Public Service

Mayor Deemie called Budget Meeting #3 to order at 6:00 pm.

ORDER OF BUSINESS:

Budget adjustments made - Meeting #3

GENERAL FUND

<u>LINE ITEM #</u>	<u>AMOUNT \$</u>	<u>BONDING</u>	<u>REVENUE LN #</u>	<u>AMOUNT \$</u>
A3120.1	-\$6,440.00			
A3120.1	-\$477.50			
A3120.2.118		\$54,000.00	A5731	\$54,000.00
A3120.2.310		\$51,200.00	A5731	\$51,200.00
A3120.2.311		\$1,800.00	A5731	\$1,800.00
A3120.4.321	\$74,000.00			
A3120.4.341	\$15,000.00			
A5110.4.902	-\$4,800.00			
A7140.4.156	-\$1,250.00			
A7140.4.205	\$500.00			
	\$76,532.50	\$107,000.00		\$107,000.00

Chief Brent Dodge provided information for the Police Budget line by line. He provided information pertaining to seizure funds. Discussed the police grants that he has applied for. He discussed the Bike lane stripping grant and parking meters.



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Director of Services, Robert Bennett provided the overtime for Storm Stella. Provided information pertaining to questions asked by the board regarding internet and Identifix lines and a comparison of radios versus cell phone expense for the water department. Mr. Bennett discussed the UHS (Baldwin St. separation project) expense and reimbursement, security cameras for the water department.

The board asked for additional information on line F8320.4.412 and will revisit G8120.2.658.

Schedule of meetings: 3/30/17 @ 6:00pm - Court, 7:30pm - Thomas Johnson
4/1/17 @ 9:00am - Fire

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 9:03pm.

Cindy Kennerup
Village Clerk/Treasurer

Recordings of the Village Board meetings and work sessions are available for review through the Village Clerk/Treasurer's Office.