



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Bruce King, Deputy Mayor
Richard Balles, Trustee Martin Meaney, Trustee John Walker, Trustee

Minutes of the Village of Johnson City Budget Meeting #1 held on Wednesday, March 22, 2017 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
 Bruce King, Deputy Mayor
 Richard Balles, Trustee
 Martin Meaney, Trustee
 John Walker, Trustee

Absent: None

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting #1 to order at 6:07 pm.

ORDER OF BUSINESS

Budget Meeting #1

Budget adjustments made:

GENERAL FUND

<u>LINE ITEM#</u>	<u>AMOUNT\$</u>	<u>BONDING</u>	<u>REVENUE LN #</u>	<u>AMOUNT \$</u>
A1110.4.126	-\$100.00			
A1110.4.439	-\$200.00			
A1110.4.540	-\$1,000.00			
A1110.4.930	-\$1,000.00			
A1325.1	-\$600.00			
A1410.1	-\$1,600.00			
A1410.4.032	-\$60.00			
A1410.4.065	-\$400.00			
A1410.4.101	-\$400.00			
A1620.1	\$1,000.00			
A1640.2.503	-\$1,000.00			
A1640.4.326	-\$3,700.00			
A1640.4.430	-\$700.00			
A1640.4.503	-\$100.00			
	-\$9,860.00			



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It was requested that a copy of the Court Lease, the Judges letter for justifying his adjustments and the LIME, Energy Efficiency Contract for the SS Fire station be submitted to the trustees for review prior to the next budget meeting.

Schedule of meetings: 3/27/17 @ 6 PM DPW
3/28/17 @ 6 PM Police
3/30/17 @ 6 PM Court
4/1/17 @ 9 AM Fire

Most meetings are anticipated to be from 6pm to 9pm. Saturday meeting from 9am to 12pm. All meeting to be held in the Village Hall training room.

Some discussion pertaining to the tax cap which is currently at 1.67%, however this is not our actual cap number.

It was requested to get a quote from Director of Public Service Bennett for the cost of converting back to radios versus cell phones in the water department.

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 9:05pm.

Cindy Kennerup
Village Clerk/Treasurer

Recordings of the Village Board meetings and work sessions are available for review through the Village Clerk/Treasurer's Office.