



# VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING  
243 MAIN STREET • JOHNSON CITY, NY 13790  
www.villageofjc.com

## Village Board

Gregory Deemie, Mayor  
Luke Slota, Deputy Mayor  
Richard Balles, Trustee   Bruce King, Trustee   Deborah Fuller, Trustee

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### **Minutes of the Village of Johnson City Budget Meeting #1 held on Tuesday, March 10, 2015 in the Municipal Building, 243 Main St., Johnson City**

Present:            Gregory Deemie, Mayor  
                       Luke Slota, Deputy Mayor (arrived at 6:18pm)  
                       Richard Balles, Trustee  
                       Bruce King, Trustee  
                       Deborah Fuller, Trustee

Absent:            None

Also Present:    Thomas A. Johnson, Clerk/Treasurer  
                       Cindy Kennerup, Deputy Treasurer

Mayor Deemie called Budget Meeting #1 to order at 6:00pm.

#### **ORDER OF BUSINESS**

##### **EXECUTIVE SESSION #1**

A motion to enter into executive session at 6:07pm to discuss Library Personnel was made by Trustee King and seconded by Fuller. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 6:49pm was made by Trustee Balles and seconded by Trustee Fuller. The motion carried with all those present voting in the affirmative.

##### **EXECUTIVE SESSION #2**

A motion to enter into executive session at 7:26pm to discuss personnel in the payroll department was made by Trustee Slota and seconded by Trustee King. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 7:43pm was made by Trustee King and seconded by Trustee Slota. The motion carried with all those present voting in the affirmative.

##### **EXECUTIVE SESSION #3**

A motion to enter into executive session at 7:45pm to discuss Police Contract Negotiations was made by Trustee Slota and seconded by Trustee King. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 7:50pm was made by Trustee King and seconded by Trustee Slota. The motion carried with all those present voting in the affirmative.



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### **Budget Meeting #1**

Line by line changes:

<b><u>General Fund</u></b>			<b><u>Increase</u></b>	<b><u>Decrease</u></b>
<b><u>Budgetary Lines:</u></b>				
1.	A1110.1	Court - Staff		-\$3,000.00
2.	A1110.0	Court – Longevity/Education		-\$1,800.00
3.	A1320.4.022	Finance - Consultant/Single Audit	\$5000.00	
4.	A1325.1	Treasurer – Staff Accountant		-\$50,000.00
5.	A3125.4.122	Treasurer – Software	\$25,000.00	
6.	A3120.1	Police – Evidence Technician P/T		-\$1,000.00
Total General Fund Budgetary changes:			<b>\$30,000.00</b>	<b>-\$55,800.00</b>

The next budget meeting is scheduled for Thursday, March 19, 2015 at 6:00pm at Village Hall.

### **ADJOURNMENT**

Mayor Deemie adjourned the meeting at 8:50pm.

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Thomas A. Johnson  
Village Clerk/Treasurer

TAJ/ds