



VILLAGE OF JOHNSON CITY
MUNICIPAL BUILDING
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Village Board

Christina Charuk, Mayor
Deputy Mayor John Walker

Trustee Clark Giblin Trustee Mary Jacyna Trustee Lori Thorn

**Minutes of Budget Meeting #6 of the Johnson City Village Board held at 5:30pm on Thursday,
April 2, 2026 in the Village Hall Board Room, 60 Lester Avenue, Johnson City, New York**

Present: Christina Charuk, Mayor
 John Walker, Deputy Mayor
 Clark Giblin, Trustee
 Mary Jacyna, Trustee
 Lori Thorn, Trustee

Absent: None

Also Present: Keegan Coughlin, Legal Counsel
 Kim Cunningham, Clerk/Treasurer
 Police Chief Brent Dodge

Mayor Christina Charuk called the meeting to order at 5:30 p.m.

Mayor Charuk led the attendees in the Pledge of Allegiance and took roll call.

Police Budget

The Mayor, Board and Chief Dodge discussed:

A.3120.4.125 Body Cameras good chunk is going to be offset by Discovery Grant \$14,000
Grant money will go in the Discovery Grant Revenue line.

A3120.1 Salaries – he put in 3.5% raise for part-time
Parking guy is lowest paid in the County.

They are not down any guys right now.

No committed retirements

A.3120.2.113 Security cameras \$1,000 is for contingencies

A3120.4.130 Copiers – two copier lines. They don't have a service contract. If it breaks down, they hire Procure to fix. They own their own machines.

Trustee Giblin asked if we had to tell you, you had to cut \$100,000 in your budget. What would you cut?

He said they take saving measures that no other department takes.

Everything in this budget is necessary.

Besides vehicles and contractual obligations, they have the same or less than last year.

A3120.2.311 Vehicles cut out of budget last year. One K-9 and three patrol cars - \$188,300.00

A3120.4.050 Chaplain, giving both Chaplains \$500

A3120.4.251 Tires Will be buying tires before the end of the year. It will be spent down to zero.

A3120.4.439 Building Maintenance

A3120.4.911 Clothing Allowance is contractual

A3120.4.512 Beast Tech support used to log in over \$3,000 pieces of evidence

A3120.2.118 Boiler System is not done. Allison was applying for grant money to do an engineering study. HVAC

A3120.4.165 Boiler inspection & repair
Required Annual inspections

He is going to apply for a state grant through DCJS for a new k-9 car, but it is nothing he can count on.

A3120-4-521 Vests
Manufacturer says they have to be replaced every five years.

Body Cam Service Every police force in the country uses the same. They have eight years of footage stored on their software and cloud.

UHS do the police physicals

Calls for UHS and Walmart. Walmart about 500 calls per year.

A3120.4.134 Simplex Fire Alarm. They had to get a whole new panel and they haven't completed buying everything for it. All the smoke heads, alarms, heat sensors, wiring are old technology and aren't compatible with new panel.

Accessories and Miscellaneous – gloves, batteries, anything that doesn't fall into another category.

A3320.4.277 Parking Kiosk Expenses can be pushed down to \$11,840. We should be fine for a couple years but when they start going, they will have to replace them. One working kiosk in the Isabelle lot.

Anticipated Revenue

- Getting in over \$99,000 in overtime grants.
- The DA is giving them a \$10,500 grant for community policing.
- The State is giving them \$30,000 for sex offender compliance checks and arrest warrants.
- \$24,000 from FBI Joint Terrorism Task Force
- \$5,000 from DWI
- \$9,000 from DWI HVEC for high Volume around holiday times
- \$7,000 traffic grant through NYS
- \$2,500 for Court security coverage when the bailiff can't make it out of the court budget

He would like to do \$100,000 in regular overtime and \$100,000 in reimbursed grant overtime. He would like to set up another overtime line for \$99,000 so they don't mix the two together.

There is a revenue line set up for each of those.

- They will be getting \$170,385 plus FICA (7.6%) and Comp for the school SROs.
- Oakdale Commons Contract is \$260,000 for this year
- They should be getting \$36,000 for the Discovery Grant
- \$20,560 for the Strive Grant – that will offset some overtime as well as training and cell phone budget

Chief Dodge does most of the grants. Lieutenant Mason does the DWI and traffic grants.

A3310.4.211 Street Striping was cut by Josh in the amount of \$35,000

A3310.4.274 Street Signs

He can live with two vehicles. They bond for the vehicles and by the time they are fitted and they receive them it is about eight months from now.

If he doesn't get any vehicles this year, it will be one year and eight months from now.

If the k-9 car goes down their program gets suspended. It is a specialized car with a specialized kennel. It is important to keep their fleet reliable.

Trustee Giblin stated, typically, they don't get glass coverage on commercial vehicles. They will pay to repair, but not to replace it. They can always use comprehensive to replace the windshield.

Chief Dodge left at 6:16pm.

Trustee Walker stated he got a call from High School music director. The band is not being invited to the Memorial Day celebration because they only played two songs last year. No one corresponded with the band director to tell them how many songs they wanted them to play. He said we should support the band. The Legion and VFW and the Events Committee are putting on the parade.

John Walker confirmed the VFW and the American Legion always handled the Memorial Day parade.

Mr. Hauze stated because they are formally a not-for-profit and can handle the money.

Trustee Jacyna thinks it's just a lack of communication.

The Board asked Deputy Clerk and Clerk-Treasurer Cunningham to adjust the budget without vehicles.

Next meetings:

April 6th at 5:30pm

April 13th at 5:30pm

April 14th at 6:00pm is the public hearing

Trustee Walker wants to see when someone is purchasing a vehicle, what we are spending to outfit the vehicle. What can they use out of the old vehicle.

ADJOURNMENT

The meeting was adjourned by Trustee Giblin and seconded by Trustee Jacyna at 6:34 pm.

Kim Cunningham
Village Clerk/Treasurer

Recordings of the Village Board meetings and work sessions
are available for review through the Village Clerk/Treasurer's Office.